SIGMAVER

Ayuntamiento de Jesus Carranza.

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$2,476,528.24	$406,048.93	$2,882,577.17	$2,807,498.76	$2,807,498.76	$75,078.41
Sindicatura	$1,830,501.54	$-315,849.96	$1,514,651.58	$1,430,013.49	$1,430,013.49	$84,638.09
Regiduría	$3,413,119.06	$-551,344.06	$2,861,775.00	$2,688,888.82	$2,688,888.82	$172,886.18
Secretaria del ayuntamiento	$1,327,828.33	$1,678,309.38	$3,006,137.71	$2,921,421.46	$2,921,421.46	$84,716.25
Organo de Control Interno	$534,929.59	$414,112.42	$949,042.01	$904,956.83	$904,956.83	$44,085.18
Presidente Municipal	$2,143,554.38	$2,307,594.36	$4,451,148.74	$3,745,194.01	$3,745,194.01	$705,954.73
Desarrollo Económico	$1,818,728.64	$-76,666.89	$1,742,061.75	$1,633,653.24	$1,633,653.24	$108,408.51
Desarrollo social	$20,812,621.67	$962,329.28	$21,774,950.95	$19,131,863.49	$19,097,719.98	$2,643,087.46
Dirección de Obras Públicas	$50,189,986.99	$19,150,131.94	$69,340,118.93	$56,650,670.81	$56,650,670.81	$12,689,448.12
Policia Municipal Preventiva	$18,458,515.71	$-17,967,363.24	$491,152.47	$470,562.94	$470,562.94	$20,589.53
Tesoreria	$4,158,109.45	$2,393,158.19	$6,551,267.64	$6,34[illegible]	$6,341,646.76	$209,620.88
Total del Gasto	**$107,164,423.60**	**$8,400,460.35**	**$115,564,883.95**	**$98,726,[illegible]**	**$98,692,227.10**	**$16,838,513.34**

PRESIDENCIA
H. AYUNTAMIENTO
JESÚS CARRANZA, VER.
2022-2025

ING. PASIANO RUEDA CANSECO
Presidente Municipal

TESORERÍA
H. AYUNTAMIENTO
JESÚS CARRANZA, VER.
2022-2025

C. SANDER AMBROCIO LOPEZ
Tesorero

LIC. MARIA DEL ROSARIO DOMINGUEZ RETAMA
Síndica

SINDICATURA
H. AYUNTAMIENTO
JESÚS CARRANZA, VER.
2022-2025

C. ADRIANA HARO VARGAS
Regidora Tercera

REGIDURÍA
TERCERA
H. AYUNTAMIENTO
JESÚS CARRANZA, VER.
2022-2025