SIGMAVER

# Ayuntamiento de Jesus Carranza.

## Estado Analítico del Ejercicio del Presupuesto de Egresos

## Clasificación Administrativa

### del 1 de enero al 30 de junio de 2023

| Concepto | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) |
| Presidencia Municipal | $7,060,272.31 | $-3,886,717.24 | $3,173,555.07 | $1,934,262.20 | $1,931,962.20 | $1,239,292.87 |
| Sindicatura | $1,962,946.92 | $-352,547.84 | $1,610,399.08 | $727,909.68 | $727,909.68 | $882,489.40 |
| Regiduría | $3,601,559.36 | $-308,925.67 | $3,292,633.69 | $1,386,483.40 | $1,386,483.40 | $1,906,150.29 |
| Secretaría del ayuntamiento | $1,904,937.96 | $32,668.21 | $1,937,606.17 | $1,618,361.36 | $1,618,361.36 | $319,244.81 |
| Organo de Control Interno | $1,655,430.42 | $-38,385.03 | $1,617,045.39 | $825,014.76 | $825,014.76 | $792,030.63 |
| Organos Auxiliares | $195,102.32 | $-5,957.96 | $189,144.36 | $35,494.40 | $35,494.40 | $153,649.96 |
| Presidente Municipal | $1,114,460.08 | $-74,753.70 | $1,039,706.38 | $221,018.42 | $221,018.42 | $818,687.96 |
| Desarrollo Económico | $2,873,923.98 | $-7,457.95 | $2,866,466.03 | $348,823.94 | $348,823.94 | $2,517,642.09 |
| Desarrollo social | $18,665,852.24 | $-3,509,377.35 | $15,156,474.89 | $6,555,227.51 | $6,544,457.51 | $8,601,247.38 |
| Dirección de Obras Públicas | $66,949,415.46 | $23,507,841.77 | $90,457,257.23 | $36,353,554.11 | $36,353,554.11 | $54,103,703.12 |
| Policía Municipal Preventiva | $13,341,226.81 | $-13,136,451.29 | $204,775.52 | $131,867.12 | $131,867.12 | $72,908.40 |
| Tesorería | $13,715,523.97 | $4,020,238.91 | $17,735,762.88 | $12,534,268.72 | $12,534,268.72 | $5,201,494.16 |
| **Total del Gasto** | **$133,040,651.83** | **$6,240,174.86** | **$139,280,826.69** | **$62,672,285.62** | **$62,659,215.62** | **$76,608,541.07** |

ING. PASIANO RUEDA CANSECO
Presidente Municipal

PRESIDENCIA
H. AYUNTAMIENTO
JESÚS CARRANZA, VER.
2022-2025

C. SANDER AMBROCIO LOPEZ
Tesorero

TESORERÍA
H. AYUNTAMIENTO
JESÚS CARRANZA, VER.
2022-2025

LIC. MARIA DEL ROSARIO DOMINGUEZ RETAMA
Síndica

SINDICATURA
H. AYUNTAMIENTO
JESÚS CARRANZA, VER.
2022-2025

C, ADRIANA HARO VARGAS
Regidora Tercera

REGIDURÍA
TERCERA
H. AYUNTAMIENTO
JESÚS CARRANZA, VER.
2022-2025