SIGMAVER

Ayuntamiento de Jesus Carranza.

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de julio de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$3,146,171.19	$-440,798.33	$2,705,372.86	$705,528.91	$705,528.91	$1,999,843.95
Sindicatura	$1,843,135.24	$-20,900.00	$1,822,235.24	$663,907.18	$663,907.18	$1,158,328.06
Regiduría	$3,578,925.57	$-56,361.57	$3,522,564.00	$1,713,020.80	$1,690,560.45	$1,809,543.20
Secretaría del ayuntamiento	$4,121,946.76	$6,500.00	$4,128,446.76	$2,575,521.02	$2,447,423.48	$1,552,925.74
Organo de Control Interno	$1,849,840.19	$-57,427.55	$1,792,412.64	$771,473.56	$742,142.65	$1,020,939.08
Organos Auxiliares	$205,710.76	$-35,000.00	$170,710.76	$2,413.60	$2,413.60	$168,297.16
Presidente Municipal	$459,147.90	$-500.00	$458,647.90	$163,598.99	$158,164.14	$295,048.91
Desarrollo Económico	$858,278.01	$-32,000.00	$826,278.01	$417,577.39	$396,656.06	$408,700.62
Desarrollo social	$14,603,621.77	$-514,983.49	$14,088,638.28	$6,618,699.53	$6,459,305.98	$7,469,938.75
Dirección de Obras Públicas	$7,925,695.24	$104,226,948.88	$112,152,644.12	$57,110,880.80	$56,889,474.10	$55,041,763.32
Policía Municipal Preventiva	$207,236.06	$223,930.73	$431,166.79	$156,140.80	$156,140.80	$275,025.99
Tesorería	$104,121,037.87	$-70,477,788.75	$33,643,249.12	$14,833,675.79	$14,715,931.78	$18,809,573.33
Total del Gasto	**$142,920,746.56**	**$32,821,619.92**	**$175,742,366.48**	**$85,732,438.37**	**$85,027,649.13**	**$90,009,928.11**

ING. PASIANO RUEDA CANSECO
Presidente Municipal

PRESIDENCIA
H. AYUNTAMIENTO
JESUS CARRANZA, VER.
2022-2025

C. SANDER AMBROCIO LOPEZ
Tesorero

TESORERÍA
H. AYUNTAMIENTO
JESÚS CARRANZA, VER.
2022-2025

LIC. MARIA DEL ROSARIO DOMINGUEZ RETAMA
Síndica

SINDICATURA
H. AYUNTAMIENTO
JESÚS CARRANZA, VER.
2022-2025

C. ADRIANA HARO VARGAS
Regidora Tercera

REGIDURÍA
TERCERA
H. AYUNTAMIENTO
JESÚS CARRANZA, VER.
2022-2025