SIGMAVER

Ayuntamiento de Jesus Carranza.

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de marzo de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$3,146,171.19	$-103,798.33	$3,042,372.86	$276,884.10	$276,884.10	$2,765,488.76
Sindicatura	$1,843,135.24	$9,100.00	$1,852,235.24	$292,180.28	$292,180.28	$1,560,054.96
Regiduría	$3,578,925.57	$5,421.13	$3,584,346.70	$722,472.27	$722,472.27	$2,861,874.43
Secretaría del ayuntamiento	$4,121,946.76	$70,000.00	$4,191,946.76	$1,059,041.90	$1,059,041.90	$3,132,904.86
Organo de Control Interno	$1,849,840.19	$1,572.45	$1,851,412.64	$321,260.70	$321,260.70	$1,530,151.94
Organos Auxiliares	$205,710.76	-	$205,710.76	-	-	$205,710.76
Presidente Municipal	$459,147.90	$100,000.00	$559,147.90	$92,252.53	$92,252.53	$466,895.37
Desarrollo Económico	$858,278.01	-	$858,278.01	$134,840.75	$134,840.75	$723,437.26
Desarrollo social	$14,603,621.77	$-272,114.00	$14,331,507.77	$2,331,424.24	$2,331,424.24	$12,000,083.53
Dirección de Obras Públicas	$7,925,695.24	$48,184,997.24	$56,110,692.48	$12,045,277.32	$12,045,277.32	$44,065,415.16
Policía Municipal Preventiva	$207,236.06	$233,930.73	$441,166.79	$144,609.81	$144,609.81	$296,556.98
Tesorería	$104,121,037.87	$-75,182,826.78	$28,938,211.09	$4,875,054.07	$4,875,054.07	$24,063,157.02
Total del Gasto	**$142,920,746.56**	**$-26,953,717.56**	**$115,967,029.00**	**$22,295,297.97**	**$22,295,297.97**	**$93,671,731.03**

ING. FABIANO RUEDA CANSECO
Presidente Municipal

PRESIDENCIA
H. AYUNTAMIENTO
JESÚS CARRANZA, VER.
2022-2025

C. SANDER AMBROCIO LOPEZ
Tesorero

TESORERÍA
H. AYUNTAMIENTO
JESÚS CARRANZA, VER.
2022-2025

LIC. MARIA DEL ROSARIO DOMINGUEZ RETAMA
Síndica

SINDICATURA
H. AYUNTAMIENTO
JESÚS CARRANZA, VER.
2022-2025

C. ADRIANA HARO VARGAS
Regidora Tercera

REGIDURÍA
TERCERA
H. AYUNTAMIENTO
JESÚS CARRANZA, VER.
2022-2025