



Ayuntamiento de Jesus Carranza.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de mayo de 2025

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$62,421,441.21	\$3,146,962.57	\$65,568,403.78	\$23,342,931.52	\$23,342,931.52	\$42,225,472.26
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$7,467,491.98	-\$1,446,820.93	\$6,020,671.05	\$1,718,582.68	\$1,718,582.68	\$4,302,088.37
1.1.2 Sindicatura	\$1,954,998.54	\$75,869.00	\$2,030,867.54	\$459,478.88	\$459,478.88	\$1,571,388.66
1.1.3 Regiduría	\$4,056,771.52	\$0.00	\$4,056,771.52	\$1,111,525.10	\$1,111,525.10	\$2,945,246.42
1.1.4 Secretaría del ayuntamiento	\$4,065,675.51	\$0.00	\$4,065,675.51	\$1,872,041.77	\$1,872,041.77	\$2,193,633.74
1.1.5 Organismo de Control Interno	\$1,734,453.11	\$0.00	\$1,734,453.11	\$385,015.20	\$385,015.20	\$1,349,437.91
1.1.6 Organismos Auxiliares	\$161,981.36	\$63,850.00	\$225,831.36	\$63,830.02	\$63,830.02	\$162,001.34
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$339,550.09	\$0.00	\$339,550.09	\$0.00	\$0.00	\$339,550.09
1.2.2 Desarrollo Económico	\$817,050.38	\$9,000.00	\$826,050.38	\$337,363.10	\$337,363.10	\$488,687.28
1.2.3 Desarrollo social	\$10,696,589.98	\$1,851,889.02	\$12,548,479.00	\$4,228,025.80	\$4,228,025.80	\$8,320,453.20
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$8,317,611.29	-\$157,844.02	\$8,159,767.27	\$1,581,714.06	\$1,581,714.06	\$6,578,053.21
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$22,809,267.45	\$2,751,019.50	\$25,560,286.95	\$11,585,354.91	\$11,585,354.91	\$13,974,932.04
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$87,338,689.00	-\$2,150,935.00	\$85,187,754.00	\$22,223,014.25	\$22,223,014.25	\$62,964,739.75
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$70,248,801.76	-\$1,470,112.76	\$68,778,689.00	\$16,742,886.85	\$16,742,886.85	\$52,035,802.15
1.2.6 Policía Municipal Preventiva	\$0.00	\$16,259,065.00	\$16,259,065.00	\$5,419,227.40	\$5,419,227.40	\$10,839,837.60
1.2.7 Tesorería	\$17,089,887.24	-\$16,939,887.24	\$150,000.00	\$80,900.00	\$80,900.00	\$89,100.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$149,760,130.21	\$996,027.57	\$150,756,157.78	\$45,565,945.77	\$45,565,945.77	\$105,190,212.01



ING. PASIANO SUEDE CANSECO
PRESIDENTE MUNICIPAL
H. AYUNTAMIENTO
JESÚS CARRANZA, VER.
2022-2025



C. SANDOVAL JORGE LOPEZ
TESORERÍA
H. AYUNTAMIENTO
JESÚS CARRANZA, VER.
2022-2025



LC. MARCO PUROSARIO DOMINGUEZ
SINDICATURA
H. AYUNTAMIENTO
JESÚS CARRANZA, VER.
2022-2025



C. ADRIANA HERNANDEZ
REGIDURÍA
TERCERA
H. AYUNTAMIENTO
JESÚS CARRANZA, VER.
2022-2025