



Ayuntamiento de Jesus Carranza.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de abril de 2025

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$62,421,441.21	\$3,197,834.36	\$65,619,275.57	\$17,949,110.08	\$17,949,110.08	\$47,670,165.49
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$7,467,491.98	-\$1,066,820.93	\$6,400,671.05	\$1,363,072.10	\$1,363,072.10	\$5,037,598.95
1.1.2 Sindicatura	\$1,954,998.54	\$60,730.00	\$2,015,728.54	\$381,564.88	\$381,564.88	\$1,634,163.66
1.1.3 Regiduría	\$4,056,771.52	\$0.00	\$4,056,771.52	\$924,874.50	\$924,874.50	\$3,131,897.02
1.1.4 Secretaría del ayuntamiento	\$4,065,675.51	\$0.00	\$4,065,675.51	\$1,472,546.49	\$1,472,546.49	\$2,593,129.02
1.1.5 Organismo de Control Interno	\$1,734,453.11	\$0.00	\$1,734,453.11	\$308,012.16	\$308,012.16	\$1,426,440.95
1.1.6 Organismos Auxiliares	\$161,981.36	\$63,850.00	\$225,831.36	\$63,830.02	\$63,830.02	\$162,001.34
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$339,550.09	\$0.00	\$339,550.09	\$0.00	\$0.00	\$339,550.09
1.2.2 Desarrollo Económico	\$817,050.38	\$9,000.00	\$826,050.38	\$268,046.14	\$268,046.14	\$558,004.24
1.2.3 Desarrollo social	\$10,696,589.98	\$1,790,789.02	\$12,487,379.00	\$3,367,452.07	\$3,367,452.07	\$9,119,926.93
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$8,317,611.29	-\$167,844.02	\$8,149,767.27	\$1,259,234.66	\$1,259,234.66	\$6,890,532.61
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$22,809,267.45	\$2,508,130.29	\$25,317,397.74	\$8,540,477.06	\$8,540,477.06	\$16,776,920.68
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$87,338,689.00	-\$2,150,935.00	\$85,187,754.00	\$12,416,875.81	\$12,416,875.81	\$72,770,878.19
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$70,248,801.76	-\$1,470,112.76	\$68,778,689.00	\$8,010,847.40	\$8,010,847.40	\$60,767,841.60
1.2.6 Policía Municipal Preventiva	\$0.00	\$16,259,065.00	\$16,259,065.00	\$4,345,128.41	\$4,345,128.41	\$11,913,936.59
1.2.7 Tesorería	\$17,089,887.24	-\$16,939,887.24	\$150,000.00	\$60,900.00	\$60,900.00	\$89,100.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$149,760,130.21	\$1,046,899.36	\$150,807,029.57	\$30,365,985.89	\$30,365,985.89	\$120,441,043.68



ING. PASTOR RUEDA CANSECO

Presidente Municipal

PRESIDENCIA

H. AYUNTAMIENTO
JESÚS CARRANZA, VER.
2022-2025

C. SANDER AMBROCIO LOPEZ

Tesorero

TESORERÍA

H. AYUNTAMIENTO
JESÚS CARRANZA, VER.
2022-2025

C. ADRIANA HARGO VARGAS

Sindico

SINDICATURA

H. AYUNTAMIENTO
JESÚS CARRANZA, VER.
2022-2025

C. JAVIER SOLIS HERNANDEZ

Regidor Segundo

REGIDURÍA

SEGUNDA
H. AYUNTAMIENTO
JESÚS CARRANZA, VER.
2022-2025