



Ayuntamiento de Jesus Carranza.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2025
(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$62,421,441.21	\$2,025,440.58	\$64,446,881.79	\$12,898,231.87	\$12,898,231.87	\$51,548,649.92
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$7,467,491.98	-\$1,066,820.93	\$6,400,671.05	\$1,089,502.13	\$1,089,502.13	\$5,311,168.92
1.1.2 Sindicatura	\$1,954,998.54	\$45,530.00	\$2,000,528.54	\$292,206.32	\$292,206.32	\$1,708,322.22
1.1.3 Regiduría	\$4,056,771.52	\$0.00	\$4,056,771.52	\$740,025.72	\$740,025.72	\$3,316,745.80
1.1.4 Secretaría del ayuntamiento	\$4,085,675.51	\$0.00	\$4,085,675.51	\$1,071,519.99	\$1,071,519.99	\$2,994,155.52
1.1.5 Organos de Control Interno	\$1,734,453.11	\$0.00	\$1,734,453.11	\$231,009.12	\$231,009.12	\$1,503,443.99
1.1.6 Organos Auxiliares	\$161,981.36	\$63,850.00	\$225,831.36	\$63,830.02	\$63,830.02	\$162,001.34
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$339,550.09	\$0.00	\$339,550.09	\$0.00	\$0.00	\$339,550.09
1.2.2 Desarrollo Económico	\$817,050.38	\$9,000.00	\$826,050.38	\$198,729.18	\$198,729.18	\$627,321.20
1.2.3 Desarrollo social	\$10,696,589.98	\$395,900.00	\$11,092,489.98	\$2,416,106.81	\$2,416,106.81	\$8,676,383.17
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$8,317,611.29	-\$167,844.02	\$8,149,767.27	\$978,951.47	\$978,951.47	\$7,170,815.80
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$22,809,267.45	\$2,745,825.53	\$25,555,092.98	\$5,816,351.11	\$5,816,351.11	\$19,738,741.87
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$87,338,689.00	-\$2,150,935.00	\$85,187,754.00	\$8,682,775.67	\$8,682,775.67	\$76,504,978.33
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$70,248,801.76	-\$1,470,112.76	\$68,778,689.00	\$5,645,276.67	\$5,645,276.67	\$63,133,412.33
1.2.6 Policía Municipal Preventiva	\$0.00	\$16,259,065.00	\$16,259,065.00	\$2,976,599.00	\$2,976,599.00	\$13,282,466.00
1.2.7 Tesorería	\$17,089,887.24	-\$16,939,887.24	\$150,000.00	\$60,900.00	\$60,900.00	\$89,100.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$149,760,130.21	-\$125,494.42	\$149,634,635.79	\$21,581,007.54	\$21,581,007.54	\$128,053,628.25



ING. PABLO RIVERA CANSECO

Presidente Municipal



PRESIDENCIA

H. AYUNTAMIENTO
JESÚS CARRANZA, VER.
2022-2025

C. SANDER AMEROCIO LOPEZ

Tesorero



TESORERÍA

H. AYUNTAMIENTO
JESÚS CARRANZA, VER.
2022-2025

LIC. MARIA DEL ROSARIO DOMINGUEZ

Regidora
Sindicul

SINDICATURA

H. AYUNTAMIENTO
JESÚS CARRANZA, VER.
2022-2025

C. ADRIANA HARTO VARGAS

Regidora Tercera

REGIDURÍA
TERCERAH. AYUNTAMIENTO
JESÚS CARRANZA, VER.
2022-2025